

PLEASE BRING THIS MATERIAL TO THE ANNUAL MEETING

**NOTICE OF ANNUAL SCHOOL MEETING
AND BUDGET HEARING**

Notice is hereby given of the Budget Hearing and Annual Meeting to the Electors of the Marion School District on July 24th 2017 at 7:00 p.m. in the Marion School District Wellness Center.

Dated this 10th day of July, 2017

**Amy Bazile
District Clerk**

ANNUAL SCHOOL DISTRICT MEETING

Marion School District Wellness Center

July 24th 2017

7:00 p.m

1. Call Meeting to Order-President of Board
2. Election Of Chairperson to Chair Annual Meeting and Public Hearing on Budget
3. **Public Hearing on Budget**
 - a. Presentation of Budget and Property Tax Information
 - b. Comment From the Public
 - c. Resolution to Adopt Budget-RESOLUTION A
 - d. Resolution to Adopt Tax Levy-RESOLUTION B
4. RESOLUTION C: Salaries of Board Members
5. RESOLUTION D: Reimbursement of Board Member's Expenses
6. RESOLUTION E: Sale of Unneeded Property
7. RESOLUTION F: Transportation
8. RESOLUTION G: Hot Lunch
9. RESOLUTION H: Set 2018 Annual Meeting Time
10. Old Business
11. Other New Business
12. Approval of Minutes
13. 2016-17 Accomplishments
14. Adjournment

2017-2018 RESOLUTIONS

RESOLUTION A - That the District 2017-18 proposed Budget be adopted as presented, including \$3,100.00 for Wellness Center operations (orientations, supplies, purchased services, and materials), which meet the DPI's criteria for use of Community Services Fund levies (the activity is open to everyone in the community and the activity takes place outside the usual K-12 time period).

RESOLUTION B - That a tax be levied to raise *\$ 1,903,267.00 for the operations of the District and \$3,000 for Community Fund.

RESOLUTION C - That the Board members be paid at the following rate in 2017-2018: \$55.00 per meeting for regularly called Board and Committee meetings, \$10.00 per Committee meeting held prior to a regular Board meeting, \$55.00 for a half-day and \$80.00 for a full day per meeting for meetings outside the School District with mileage paid to the driver per current IRS rate, and the District President and the District Clerk to receive an extra \$300.00 annually. Board members will also receive a complimentary Marion School District Family Pass to athletic events.

RESOLUTION D - That School Board members be reimbursed for the actual costs of their expenses when traveling outside the District in the performance of their duties.

RESOLUTION E - That the Board be empowered to sell and otherwise dispose of used and/or surplus equipment and materials owned by the School District.

RESOLUTION F - That the District purchase, operate and maintain transportation vehicles as well as purchase liability insurance for such vehicles.

RESOLUTION G - That the District continue to provide a hot lunch program in 2017-2018.

RESOLUTION H - That the 2018 Annual Meeting of the School District of Marion be held on the fourth Monday in July 2018, starting at 7:00 p.m.

*The tax levy amount will likely change with the State of Certification of Equalization Aid on October 15, 2017.

<u>School Year</u>	<u>Equalized Value</u>	<u>Tax Levy</u>	<u>Tax Rate</u>
2011-12	251,044,704	1,947,734.00	7.7585
2012-13	242,577,470	1,981,588.00	8.1688
2013-14	244,978,478	2,278,503.00	9.3008
2014-15	250,631,941	2,166,560.00	8.6444
2015-16	251,066,102	2,122,905.00	8.4556
2016-17	250,900,307	1,953,701.00	7.7868
2017-18 estimated*	250,709,606	1,906,267.00	7.6035

The Board of Education for the School District of Marion approved the 2017-2018 Preliminary Budget at a meeting on June 12th, 2017. At that time neither equalized values nor equalization aid had been certified by the State for 2017-18. The tax levy proposed here reflects the allowable levy based on estimated equalized values and equalization aid. Equalization values will be certified in October 2017. Equalization aid will also be certified in October 2017, at which time the actual tax levy will be approved.

Amy Bazile, Clerk
School District of Marion

**PROPOSED
MILL RATES APPROVED AT ANNUAL MEETING**

	2008-09	7.1063
	2009-10	7.5869
	2010-11	8.1611
	2011-12	7.7585
	2012-13	8.1688
	2013-14	9.3008
	2014-15	8.6444
	2015-16	8.4556
	2016-17	7.7868
Estimated	*2017-18	7.6035
	*General Fund	7.5915
	Community Fund	<u>.0120</u>
	Total Mill Rate	<u>7.6035</u>